



MAY 2025 SPENDING BY COMMITTEE/PROJECT

2025 Budget: \$54,565

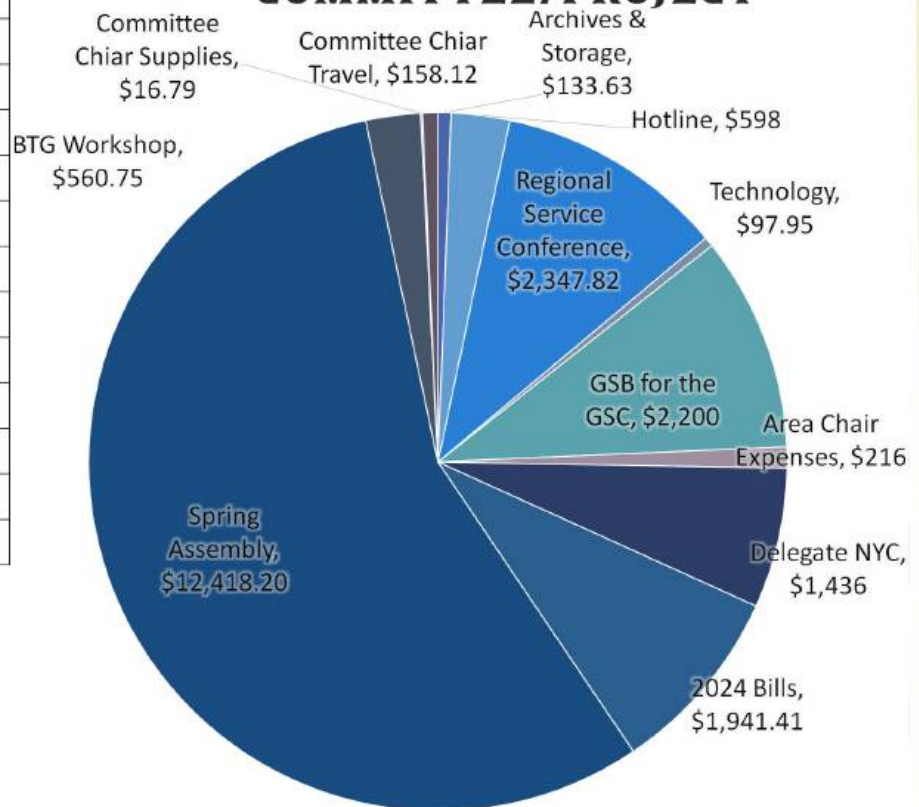
So far in 2025, spending is 40% of annual budget

Our income is 30% of annual budget

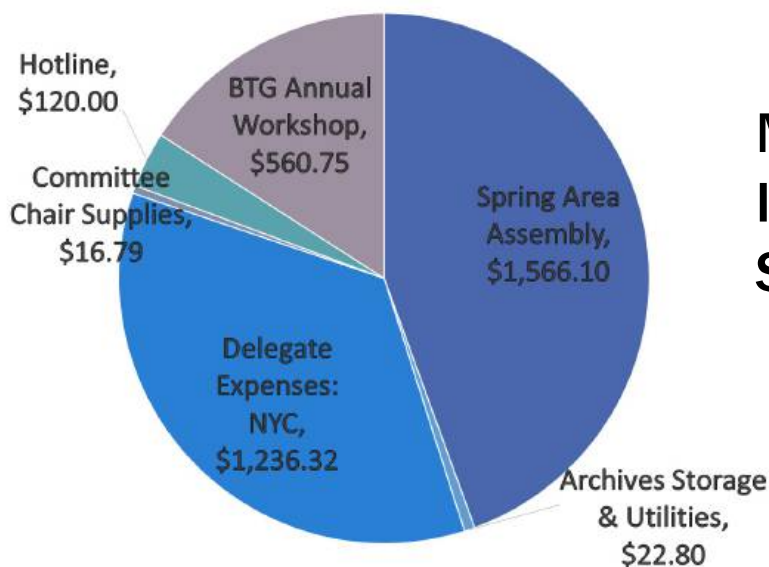
YTD May 30, 2025 Committee Totals

Archives & Storage	\$133.63
Hotline	\$598
Regional Service Conference	\$2,347.82
Technology	\$97.95
GSB for the GSC	\$2,200
Area Chair Expenses	\$216
Delegate NYC	\$1,436
2024 Bills	\$1,941.41
Spring Assembly	\$12,418.20
BTG Workshop	\$560.75
Committee Chair Supplies	\$16.79
Committee Chair Travel	\$158.12
Total Spent in 2025	\$22,124.99

YTD 2025 SPENDING BY COMMITTEE/PROJECT



MAY 2025 SPENDING BY COMMITTEE/PROJECT



Spring Area Assembly	\$1,566.10
Archives Storage & Utilities	\$22.80
Delegate Expenses: NYC	\$1,236.32
Committee Chair Supplies	\$16.79
Hotline	\$120.00
BTG Annual Workshop	\$560.75

May 2025

Income: \$4,180.79

Spending: \$3,522.76

YTD End of May, 2025

Income: \$16,389.92

Spent: \$22,124.98

Checkbook: \$22,610.66

Prudent Reserve: **\$18,183.33**

Operational balance:

\$4,427.33