

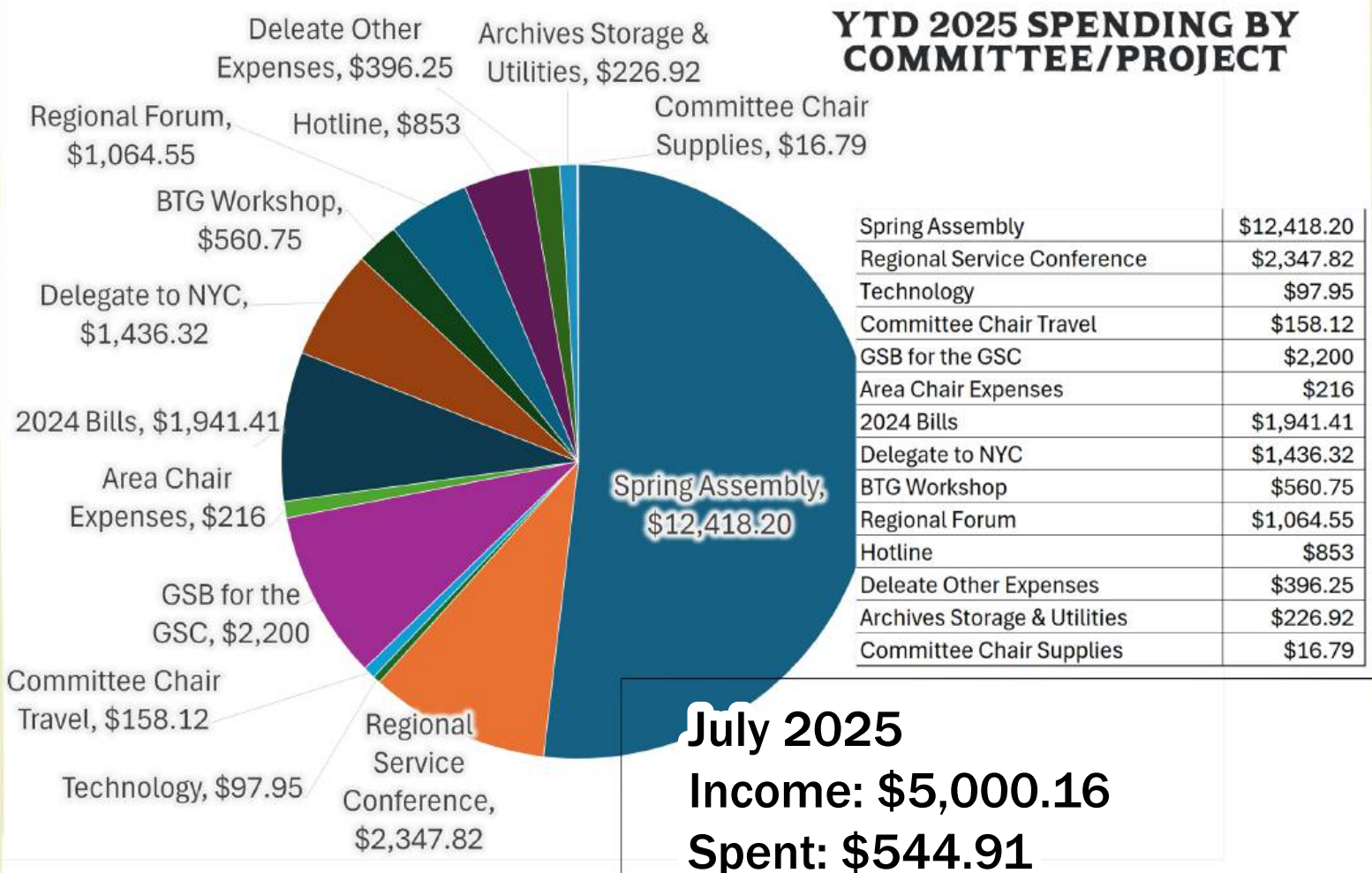


JULY 2025 SPENDING BY COMMITTEE/PROJECT

2025 Budget: \$54,565

So far in 2025, spending is 44% of annual budget

Our income is 47% of annual budget



JULY 2025 SPENDING BY COMMITTEE/PROJECT

Archives Storage & Utilities	\$13.66
Deleate Other Expenses	\$396.25
Hotline	\$135

YTD End of June, 2025
Income: \$25,404.08
Spent: \$23,934.07
Checkbook: \$29,815.73
Prudent Reserve: \$18,183.33
Operational balance:
\$11,632.40