

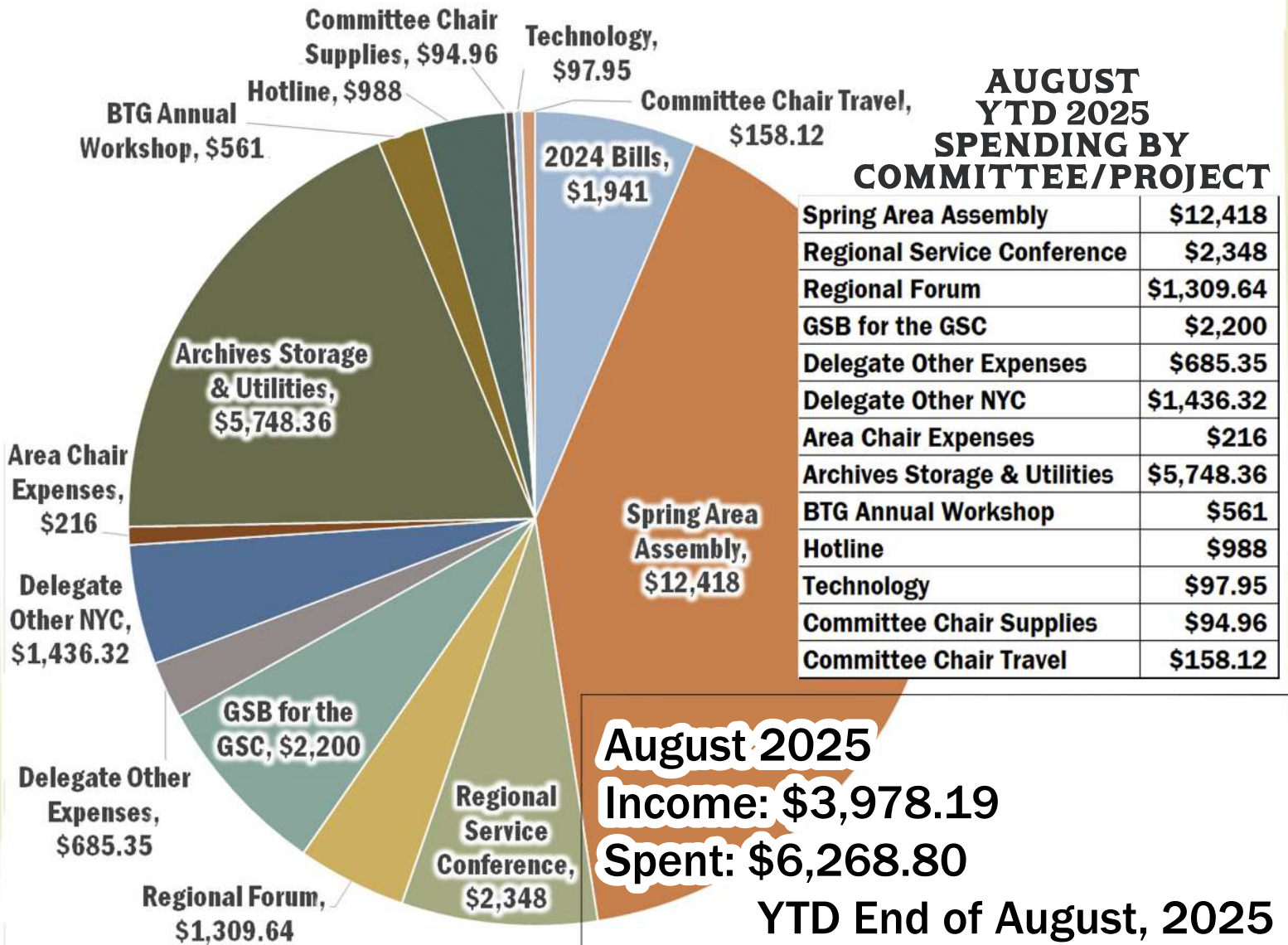


AUGUST 2025 SPENDING BY COMMITTEE/PROJECT

2025 Budget: \$54,565

So far in 2025, spending is 55% of annual budget

Our income is 53% of annual budget



AUGUST 2025 SPENDING BY COMMITTEE/PROJECT

Archives Storage & Utilities	\$5,520
Regional Forum	\$245.09
Committee Chair Supplies	\$78.17
Archives Storage & Utilities	\$1.44
Delegate Other Expenses	\$289.10
Hotline	\$135.00