



APRIL 2025 SPENDING BY COMMITTEE/PROJECT

2025 Budget: \$54,565

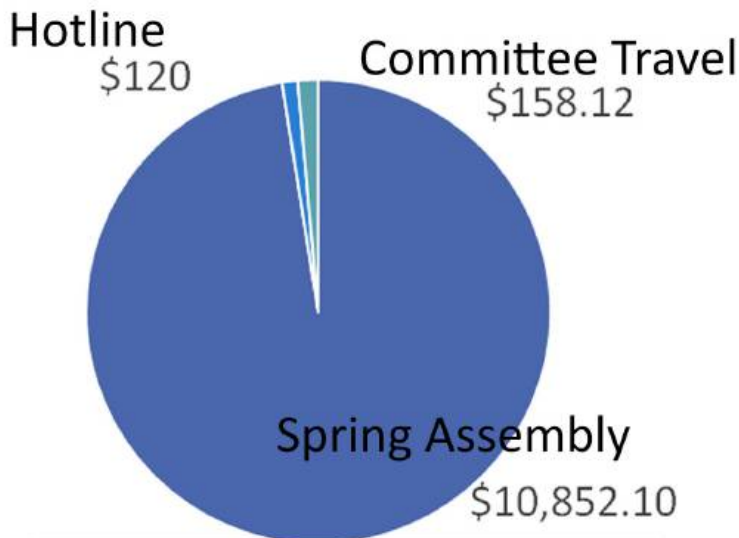
So far in 2025, spending is 34% of annual budget

Our income is 22% of annual budget

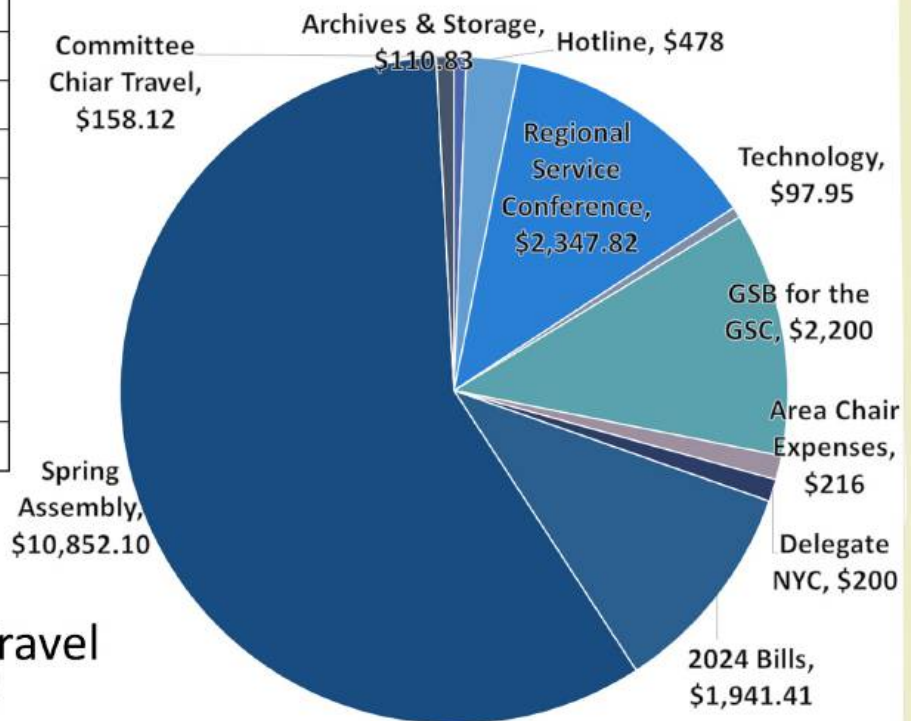
YTD April 30, 2025 Committee Totals

Archives & Storage	\$110.83
Hotline	\$478
Regional Service Conference	\$2,347.82
Technology	\$97.95
GSB for the GSC	\$2,200
Area Chair Expenses	\$216
Delegate NYC	\$200
2024 Bills	\$1,941.41
Spring Assembly	\$10,852.10
Committee Chiar Travel	\$158.12
Total Spent in 2025	\$18,602.23

APRIL 2025 SPENDING BY COMMITTEE/PROJECT



YTD 2025 SPENDING BY COMMITTEE/PROJECT



April 2025

Income: \$4,596.08

Spending: \$11,130.22

YTD End of April, 2025

Income: \$12,209.13

Spent: \$18,602.22

Checkbook: \$29,949.45

Prudent Reserve: **\$18,183.33**

Operational balance:

\$11,766.12

April Only Spending

Spring Assembly	\$10,852.10
Hotline	\$120
Committee Travel	\$158.12