DISTRICT 61 Annual Budget Review - Proposed

2026 Proposed Budget

Committee	2026 Proposed Budget	2025 Approved	2025 Expenses	2026 Change	Remaining Budget	2025 Income	NOTES
Alt DCM	$550.00	$550.00		$0.00	$0.00		2 Area Assemblies and Misc
Archives	$500.00	$500.00	$0.00	$0.00	$0.00		2 Area Assemblies
Bridging the Gap	$500.00	$500.00		$0.00	$0.00		2 Area Assemblies
Corrections	$500.00	$550.00		($50.00)	$0.00		2 Area Assemblies and Materials
CPC	$550.00	$550.00	$0.00	$0.00	$0.00		2 Area Assemblies and Materials
DCM	$1,750.00	$1,900.00	$0.00	($150.00)	$0.00		2 Area Assemblies and WCR
District PO Box	$244.00	$232.00	$0.00	$12.00	$0.00		
Grapevine	$900.00	$900.00	$0.00	$0.00	$0.00		2 Area Assemblies, Materials, Grapefest
Literature	$5,200.00	$5,200.00	$0.00	$0.00	$0.00	$4,627.56	Literature purchases
Public Information	$1,000.00	$1,500.00	$0.00	($500.00)	$0.00		2 Area Assemblies and Materials
Rent, church	$600.00	$600.00	$0.00	$0.00	$0.00		
Rent, literature store	$2,220.00	$2,220.00	$0.00	$0.00	$0.00		
Power, literature store	$762.36	$762.36	$0.00	$0.00	$0.00		
Secretary	$300.00	$300.00	$0.00	$0.00	$0.00		Print and other materials
Treasurer	$300.00	$300.00	$0.00	$0.00	$0.00		1 Area Assembly and Materials
Treatment	$550.00	$550.00	$0.00	$0.00	$0.00		2 Area Assemblies and Materials
Mega Committee (T/C)	$800.00	$800.00	$0.00	$0.00	$0.00	$1,030.00	
Workshops	$250.00	$250.00	$0.00	$0.00	$0.00		
Technology	$200.00	$200.00	$0.00	$0.00	$0.00		Zoom and misc
7th Trad & Group Contributions						$7,875.41	
	$17,676.36	$18,364.36	$12,308.00	($688.00)	$0.00	$13,532.97	

District 61 - 2025 Income and Expense Detail

Beginning Balar $ 2,227.56

INCOME	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD Totals
													$0.00
													$0.00
7th Tradition	$45.70	$41.00											$86.70
Adhoc Committee													$0.00
Al Anon Rent/Hotline/Mtg Crds													$0.00
Corrections													$0.00
DCM													$0.00
Grapevine Income													$0.00
Group Contributions													$0.00
Literature Sales	$1,638.00												$1,638.00
Other Income													$0.00
Pre-Assembly													$0.00
Public Information													$0.00
Reimbursements													$0.00
Round Up Spring/Fall													$0.00
Workshops													$0.00
TOTAL INCOME	$1,683.70	$41.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,724.70
Group Contribution Detail													$0.00
3B Group													$0.00
Big Book Breakfast													$0.00
Candle Light Group													$0.00
Change of Pace													$0.00
Homeward Bound	$700.00												$0.00
Earlybird Breakfast	$400.00												$400.00
Extravagent Promises													$0.00
Fellowship Group	$50.00												$50.00
Fireside Group		$233.95											$233.95
Free for Lunch	$200.00												$200.00
How and Why Group		$100.00											$100.00
It's In the Book													
Last Chance Group													$0.00
Mountain Pacific													$0.00
Newcomers North													
On Awakening													$0.00
Over the Hill													$0.00
Primary Purpose													$0.00
Recovery Speaks													$0.00
Saturday Men's	$100.00												$100.00
Sister to Sister													$0.00
Stream of Life													$0.00
Wed Night Step Study													$0.00
We Care Group													$0.00
White Sulpher													$0.00
Anon													$0.00
Group Contribution													$1,083.95

EXPENSES	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD Totals
Alt DCM													$0.00
Archives													$0.00
Bridging the Gap													$0.00
Corrections													$0.00
CPC													$0.00
DCM	$192.69												$192.69
District PO Box													$0.00
Grapevine													$0.00
Literature	$1,687.10												$1,687.10
Public Information													$0.00
Rent, church	$50.00	$50.00											$100.00
Rent, literature store	$185.00	$185.00											$370.00
Power, literature store	$63.53	$63.53											$127.06
Secretary													$0.00
Treasurer													$0.00
Treatment													$0.00
Treatment Workshop													$0.00
Technology		$165.90											$165.90
Workshops													$0.00
TOTAL EXPENSES	$2,178.32	$464.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,642.75
Cash Flow	($494.62)	($423.43)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($918.05)

Ending Balance $0.00